# OFFICE OF THE CITY MANAGER LITTLE ROCK, ARKANSAS

### BOARD OF DIRECTORS COMMUNICATION APRIL 28, 2020 AGENDA

Subject:	Action Required:	Approved By:
Approval of inclusion of CDBG-CV & HOPWA-CV "CARES Act" Funding and Tenant Based Rental Assistance activity to the amended 2016-2020 Consolidation Plan and 2020 Action Plan and to amend sources and uses of 2020 CDBG, HOME, and HOPWA Funds in the City's Annual Plans.	Ordinance √ Resolution	
Submitted By:		
Housing & Neighborhood Programs Department		Bruce T. Moore City Manager
SYNOPSIS  FISCAL IMPACT	Approval of the inclusion of CDBG-CV and HOPWA-CV "CARES Act" funding and Tenant Based Rental Assistance activity to the 2016-2020 Consolidated Plan and 2020 Action Plan and to amend the sources and uses for 2020 CDBG, HOME, and HOPWA Funds prior to submitting to the U.S. Department of Housing and Urban Development.  The City will include CDBG-CV supplemental allocation of \$879,049, HOPWA-CV supplemental allocation of \$81,216, and Tenant Based Rental Assistance as an activity in the 2016-2020 Consolidated Plan and 2020 Action Plan. A reallocation \$105,272.40 of 2020 CHDO HOME Funds to Tenant Based Rental Assistance.	
RECOMMENDATION	Approval of the resolution	

#### BACKGROUND

The Consolidated Planning Committee has recommended the inclusion of CDBG-CV and HOPWA-CV "CARES Act" and Tenant-Based Rental Assistance activity in the 2016-2020 Consolidated Plan, 2020 Action Plan, and sources and uses of the City's 2020 Community Development Block Grant Entitlement Funds. Public hearings have been conducted during the process to allow a maximum of citizen input. The Consolidated Planning Committee selected the attached projects to be funded during the 2020 Program Year.

### 2020 CONSOLIDATED PLANNING AMENDED SOURCES AND USES OF FUNDING

## COMMUNITY DEVELOPMENT BLOCK GRANT SUPPLEMENTAL ALLOCATION

SOURCES: PROJECTED 2020 CDBG-CV ALLOCATION	<b>AMOUNTS</b> \$879,049.00
TOTAL	<u>\$879,049.00</u>
USES: ECONOMIC DEVELOPMENT CHI ST. VINCENT – HEALTHCARE CARELINK-MEALS ON WHEELS PUBLIC SERVICE ADMINISTRATION	\$ 500,000.00 \$100,000.00 \$ 35,000.00 \$ 68,239.20 \$175,809.80
TOTAL	\$879,049.00

## HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS SUPPLEMENTAL ALLOCATION

SOURCES: PROJECTED 2020 HOPWA-CV ALLOCATION	<b>AMOUNTS</b> \$ 81,216.00
TOTAL	<u>\$ 81,216.00</u>
USES: HOUSING ASSISTANCE & RELATED SUPPORTIVE SERVICES PROJECT SPONSORS ADMINISTRATION GRANTEE ADMINISTRATION TOTAL	\$ 73,094.40 \$ 5,685.12 \$ 2,436.48 \$ 81,216.00

#### **HOME INVESTMENT PARTNERSHIP PROGRAM:**

	SOURCES:	
	PROJECTED 2020 HOME ALLOCATION	\$ 701,816.00
	2019 PROGRAM INCOME	\$ 579,777.54
	TOTAL	\$1,281,593.54
	<u>USES:</u>	
*	NEW CONSTRUCTION (2019 PROGRAM INCOME)	\$ 521,799.79
*	SUBSTANTIAL & MODERATE OWNER-OCCUPIED REHABILITATION	\$ 421,089.60
	TENANT-BASED RENTAL ASSISTANCE	\$ 105,272.40
	ADMINISTRATION (10% OF 2019 PROGRAM INCOME)	\$ 57,977.75
	ADMINISTRATION (25%)	\$ 175,454.00
	TOTAL	\$1,281,593.54

<sup>\*</sup>A PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.